

**COUNCIL MEETING – 22<sup>nd</sup> FEBRUARY 2017**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	5	17/2/17	17/2/17

Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 10 (i) after the words 'be approved' add 'subject to amendment to the Council's budget for 2017/18 as set out below and adjustments to the figures at 10 (ii) 2 a to f and accompanying tables as appropriate

- a) a reduction of £230k to the Communities and Environment directorate budget to be achieved by a further review, re-design and rationalisation of refuse collection routes.
- b) an increase of £230k to the Strategic budget to fund the additional borrowing costs resulting from the £5m injection into the Capital Programme.'



Councillor Andrew Carter

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 17<sup>th</sup> February 2017**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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